

Analysis of Savings by Service

| Service | 2020/21 £'000 | Comments |
|--|-----------------------|--|
| Chief Operating Officer | | |
| Revenue and Benefits | (6) | Efficiency Savings |
| Temporary Accommodation Schemes | | |
| | <u>(6)</u> | |
| Assistant Director Corporate Services | | |
| Huntingdon Redevelopment | (450) | Potential investment income |
| Commercial Investment Income | (889) | Additional income from Commercial Investments |
| | <u>(1,339)</u> | |
| Head of Leisure and Health | | |
| Playing Pitch and Built Facility Strategies | (35) | Grant Funding |
| | <u>(35)</u> | |
| Head of Operations | | |
| Return verge side cutting to County | (5) | Additional income |
| | <u>(5)</u> | |
| HDC Total | <u>(1,385)</u> | |